


CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	x
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-239	Special Project (Local)	x
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	x
430	Plant Facilities - School Bldg Main - Student Occu	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	

2026 - 2027 SCHOOL BUDGET


This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2026 - 2027 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 17, 2026 and the Board of Trustees formally adopted this budget on June 17, 2026.

SIGNED: _____



Mary Jensen
 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR



Forrest M. Bird
 CHAIRPERSON OF THE BOARD

Greta Warren
 CONTACT PERSON (PLEASE PRINT)
gretawarren@forrestbirdcharterschool.org
 EMAIL ADDRESS
 208-265-9737 ext 6
 PHONE NUMBER

Forrest M. Bird Charter School
 SCHOOL DISTRICT/CHARTER NAME
 6/17/2026
 DATE

Copy on file in the Office of the Superintendent of Public Instruction

* Indicate with an asterisk which reports are included in this document.

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET ALL FUNDS

School District Forrest M. Bird Charter School

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
REVENUES								
Beginning Balances	\$	\$	189541	120497	\$	\$	\$	\$
Local Tax Revenue								
Other Local		46727	35000	24000		30489		3750
County Revenue								
State Revenue	3187001.48	3073955	3373084	3091908	107283.41	86693	73627	269920
Federal Revenue					454313.62	204687	162968	155626
Other Sources	47214.71				863		3750	
Totals	\$3,234,216.19	\$3,120,682.00	\$3,597,625.00	\$3,236,405.00	\$562,460.03	\$321,869.00	\$240,345.00	\$429,296.00
EXPENDITURES								
Salaries	1690005.04	1833997	1901677	1795700	214804.63	90837	82458	75064
Benefits	682031.05	841647	883972	851752	90974.31	22503	10840	11062
Purchased Services	386289.67	406923	507100	583453	106161.02	101782	80326	82960
Supplies & Materials	193806.71	30003	13000	5500	130802.51	75949	66721	65210
Capital Outlay		17019	60000			34034		
Debt Retirement	95755.68	4473	231876					195000
Insurance & Judgments								
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	186,328.04	(13,380.00)	0.00	0.00	19,717.56	(3,236.00)	0.00	0.00
Totals	\$3,234,216.19	\$3,120,682.00	\$3,597,625.00	\$3,236,405.00	\$562,460.03	\$321,869.00	\$240,345.00	\$429,296.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

2026 - 2027 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

District/Charter
Number:

487

District/Charter
Name:

SANDPOINT CHARTER SCHOOL, INC. (Forrest
M. Bird)

1. Discretionary - General	Support Units		Dist. Factor	
1a. Best 28 Weeks Support Units - <u>ONSITE</u> Only	19.00	x	23,472.00	= \$ 445,968.00
1b. Best 28 Weeks Support Units - <u>VIRTUAL</u> Only	0.00	x	19,723.00	= 0.00
1c. Best 28 Weeks Support Units - Combined	19.00			445,968.00
2. Discretionary - Health Insurance	19.00	x	24,273.43	= 461,195.17
3. Discretionary Funding Total (line 1c + line 2)				\$ 907,163.17
4. Total SBA plus Allowances from SBA Template				\$1,698,175.72

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Midterm Support Units
1.48126	\$62,233.28	\$62,233.28	18.50

		<u>Rev Code</u>
5. Estimated Base Support (line 3 + line 4)	2,605,338.89	431100
6. Benefit Apportionment	354,279.83	431800
7. Border Contracts	0.00	431500
8. Exceptional Child Support (not common)	0.00	431400
9. Tuition Equivalency	0.00	431600
10. Transportation Allowance	180,000.00	431200
11. Prior Year Adjustments (not common)		
12. Total Estimated State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$3,139,618.72	

School Districts ONLY

Revenue in Lieu of Taxes:

13. Agricultural Equipment Tax Replacement Money			
14. Tax Replacement			
15. Replacement			
16. Total Revenue in Lieu of Taxes (lines 13 + 14 + 15)		\$0.00	438000

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

School District Number: **487**
 School District Name: **SANDPOINT CHARTER SCHOOL, INC. (Forrest M. Bird)**

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027
#01	Beginning Balances	\$ 120,497.00	\$ -	120,497.00
#39	Local Revenue	24,000.00	3,750.00	27,750.00
#41	County Revenue	-	-	-
#55	State Revenue	3,091,908.00	269,920.00	3,361,828.00
#68	Federal Revenue	-	155,626.00	155,626.00
#72	Other Sources	-	-	-
#76	Transfers*	-	-	-
	Totals	\$ 3,236,405.00	\$ 429,296.00	3,665,701.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027
#63	100	Salaries	\$ 1,795,700.00	\$ 75,064.00	1,870,764.00
#63	200	Benefits	851,752.00	11,062.00	862,814.00
#63	300	Purchased Services	583,453.00	82,960.00	666,413.00
#63	400	Supplies & Materials	5,500.00	65,210.00	70,710.00
#63	500	Capital Outlay	-	-	-
#63	600	Debt Retirement	-	195,000.00	195,000.00
#63	700	Insurance & Judgments	-	-	-
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	-	-	-
#79		Unappropriated Balances	-	-	-
		Totals	\$ 3,236,405.00	\$ 429,296.00	3,665,701.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

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July 1, 2026 - June 30, 2027

**BUDGET
REVENUES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1	\$189,541.00	*****		\$120,497.00	40	429000	Other County		*****		
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program	2,729,996	2,499,727.00		
5	411300	Taxes - Emergency					44	431200	Transportation Support	125,000.00	180,000.00		
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment	375,405.00	354,280.00		
10	411900	Taxes - Other					49	431900	Other State Support	142,683.00	57,901.00		
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****		0.00	52						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	3,373,084.00	*****		3,091,908.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs				
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	0.00	*****		0.00
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal				
32	418100	Community Service					71						
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74						
36	419300	Transportation Fees					75			3,408,084.00	*****		3,115,908.00
37	419900	Other Local	35,000.00	24,000.00			76	460000	FUND TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	35,000.00	*****		24,000.00	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	35,000.00	*****		24,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,597,625.00	*****		\$3,236,405.00

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES																	
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
1	512	Elementary School Program		\$0.00																
2	515	Secondary School Program	1,737,101.00	\$1,517,674.00	1,023,441.00	472,220.00	22,013.00													
3	517	Alternative School Program		\$0.00																
4	519	Vocational-Technical Program		\$0.00																
5	521	Special Education Program	442,556.00	\$450,767.00	254,634.00	129,513.00	66,120.00	500.00												
6	522	Special Education Preschool Program		\$0.00																
7	524	Gifted & Talented Program		\$0.00																
8	531	Interscholastic Program		\$0.00																
9	532	School Activity Program		\$0.00																
10	541	Summer School Program		\$0.00																
11	542	Adult School Program		\$0.00																
12	546	Detention Center Program		\$0.00																
13																				
14	500	TOTAL INSTRUCTION	\$2,179,657.00	\$1,968,441.00	\$1,278,075.00	\$601,733.00	\$88,133.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
15																				
16	611	Attendance-Guidance-Health Program		\$0.00																
17	616	Special Education Support Services Prog		\$0.00																
18	617	Medicaid Match		\$0.00																
19																				
20	621	Instruction Improvement Program		\$5,000.00				5,000.00												
21	622	Educational Media Program		\$0.00																
22	623	Instruction-Related Technology Program		\$0.00																
23	624	Books and Periodicals		\$0.00																
24	631	Board of Education Program		\$0.00																
25	632	District Administration Program		\$0.00																
26																				
27	641	School Administration Program	634,677.00	\$714,462.00	444,327.00	210,085.00	60,050.00													
28																				
29	651	Business Operation Program		\$0.00																
30	655	Central Service Program		\$0.00																
31	656	Administrative Technology Services Prog		\$0.00																
32	661	Buildings-Care Program (Custodial)	138,553.00	\$136,596.00	49,173.00	22,423.00	64,000.00	1,000.00												
33				\$0.00																
34	664	Maintenance - Buildings and Equipment	44,384.00	\$45,636.00	24,125.00	17,511.00	4,000.00													
35	665	Maintenance - Grounds	20,478.00	\$20,000.00			20,000.00													
36	667	Security Program		\$0.00																
37																				
38	681	Pupil - To School Trans. Program	283,000.00	\$346,270.00			346,270.00													
39	682	Pupil - Activity Trans. Program		\$0.00																
40	683	General Transportation Program		\$0.00																
		Subtotal (carried over to page b)	1,126,092.00	1,267,964.00	517,625.00	250,019.00	495,320.00	5,000.00	0.00	0.00	0.00	0.00	0.00							

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget																
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers								
40	691	Other Support Services Program		\$0.00																
41																				
42	600	TOTAL SUPPORT SERVICES	\$1,126,092.00	\$1,267,964.00	\$517,625.00	\$250,019.00	\$495,320.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	
43																				
44	710	Child Nutrition Program																		
45	720	Community Services Program																		
46	730	Enterprise Operations																		
47	740	Student Activity Program																		
48																				
49	700	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50																				
51	810	Capital Assets		60,000.00																
52																				
53																				
54	800	TOTAL CAPITAL ASSET PROGRAMS		\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55																				
56	911	Debt Services Program - Principal		89,673.00																
57	912	Debt Services Program - Interest		142,203.00																
58	913	Debt Services Program - Refunded Debt																		
59	920	Fund Transfers Out			0.00															
60																				
61	900	TOTAL OTHER SERVICES		\$231,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62																				
63		TOTAL EXPENDITURES (Lines 14+42+49+54+61)		\$3,597,625.00	\$3,236,405.00	\$1,795,700.00	\$851,752.00	\$583,453.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64																				
65																				
66	950	Contingency Reserve (5% of line 63) (Applies to General Fund only)																		
67																				
68																				
69		TOTAL EXPENDITURES + CONT. RESEF (Line 64 + line 66)		\$3,597,625.00	\$3,236,405.00															
70																				
71																				
72																				
73		BUDGET SUMMARY																		
74																				
75		Beginning Fund Balance		189,541.00	120,497.00															
76		Revenues + Transfers In		3,408,084.00	3,115,908.00															
77		TOTAL REVENUE (lines 75 + 76)		3,597,625.00	3,236,405.00															
78																				
79		Total Expenditures + Cont. Reserve (line 69)		3,597,625.00	3,236,405.00															
80		Unappropriated Balance		0.00	0.00															
81		TOTAL EXPD + CONT. RES + UNAPPR BAL (lines 79 + 80)		\$3,597,625.00	\$3,236,405.00															

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

(Applies to General Fund only)

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

**SPECIAL LOCAL
230 THROUGH 239**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget						Amounts	Budget
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County		*****	
2							41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES		*****			52					
14	413000	Penalty: Delinquent Taxes			0.00		53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education			
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement			
25							64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al			
31							70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71					
33							72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals					73					
35	419200	Contributions/Donations			3,750.00		74		TOTAL REVENUES	3,750.00	*****	3,750.00
36	419300	Transportation Fees					75					
37	419900	Other Local			3,750.00		76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL			3,750.00		77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)			3,750.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (lines 1 + 74 + 76)		3,750.00	*****	\$3,750.00

**BUDGET
EXPENDITURES**

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: Restricted Donation
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		SPECIAL LOCAL									
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers		
1	512	Elementary School Program		\$0.00										
2	515	Secondary School Program		\$0.00										
3	517	Alternative School Program		\$0.00										
4	519	Vocational-Technical Program		\$0.00										
5	521	Special Education Program		\$0.00										
6	522	Special Education Preschool Program		\$0.00										
7	524	Gifted & Talented Program		\$0.00										
8	531	Interscholastic Program		\$0.00										
9	532	School Activity Program		\$0.00										
10	541	Summer School Program		\$0.00										
11	542	Adult School Program		\$0.00										
12	546	Detention Center Program		\$0.00										
13														
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program		\$0.00										
17	616	Special Education Support Services Prog		\$0.00										
18	617	Medicaid Match		\$0.00										
19														
20	621	Instruction Improvement Program		\$0.00										
21	622	Educational Media Program		\$0.00										
22	623	Instruction-Related Technology Program		\$0.00										
23	624	Books and Periodicals		\$0.00										
24	631	Board of Education Program		\$0.00										
25	632	District Administration Program		\$0.00										
26														
27	641	School Administration Program	3,750.00	\$3,750.00					3,750.00					
28														
29	651	Business Operation Program		\$0.00										
30	655	Central Service Program		\$0.00										
31	656	Administrative Technology Services Prog		\$0.00										
32	661	Buildings-Care Program (Custodial)		\$0.00										
33				\$0.00										
34	664	Maintenance - Buildings and Equipment		\$0.00										
35	665	Maintenance - Grounds		\$0.00										
36	667	Security Program		\$0.00										
37														
38	681	Pupil - To School Trans. Program		\$0.00										
39	682	Pupil - Activity Trans. Program		\$0.00										
40	683	General Transportation Program		\$0.00										
		Subtotal (carried over to page b)	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: Restricted Donation
FUND NO.: 231

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	EXPENDITURES															
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
40	691	Other Support Services Program		\$0.00																
41		TOTAL SUPPORT SERVICES	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	Child Nutrition Program																		
43	710	Community Services Program			0.00															
44	720	Enterprise Operations			0.00															
45	730	Student Activity			0.00															
46	740	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47		TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	Debt Services Program - Principal			0.00															
49	810	Debt Services Program - Interest			0.00															
50		Fund Transfers Out			0.00															
51		TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52		TOTAL EXPENDITURES		\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53		(Lines 14+42+49+54+61)		\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	800	Beginning Fund Balance		0.00																
55	911	Revenues + Transfers In		3,750.00	3,750.00															
56	912	TOTAL REVENUE (lines 75 + 76)		3,750.00	3,750.00															
57	913	Total Expenditures (line 64)		3,750.00	3,750.00															
58	920	Unappropriated Balance		0.00	0.00															
59	920	TOTAL EXPD. + UNAPPR. BAL.		0.00	0.00															
60		(lines 78 + 79)		\$3,750.00	\$3,750.00															
61	900			\$3,750.00	\$3,750.00															
62																				
63																				
64																				
65																				
66																				
67																				
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BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Amounts	Budget
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	6,000.00		9,000.00
13		TOTAL TAXES				52					
14	413000	Penalty: Delinquent Taxes		0.00		53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	6,000.00		9,000.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00		0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	6,000.00		9,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL		0.00		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		0.00			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	6,000.00		9,000.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
		EXPENDITURES										
40	691	Other Support Services Program		\$0.00								
41		TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	Child Nutrition Program										
43	710	Community Services Program										
44	720	Enterprise Operations										
45	730	Student Activity Program										
46	740	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47		Capital Assets										
48	700	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	810	Debt Services Program - Principal										
50		Debt Services Program - Interest										
51	810	Debt Services Program - Refunded Debt										
52		Fund Transfers Out										
53		TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	800	TOTAL EXPENDITURES		\$6,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
55		(Lines 14+42+49+54+61)										
56	911	Beginning Fund Balance										
57	912	Revenues + Transfers In										
58	913	TOTAL REVENUE (lines 75 + 76)		6,000.00	9,000.00							
59	920	TOTAL EXPEND. + UNAPPR. BAL.		6,000.00	9,000.00							
60		Unappropriated Balance		0.00	0.00							
61	900	TOTAL EXPD. + UNAPPR. BAL.		\$6,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
62		(lines 78 + 79)										
63												
64												
65												
66												
67												
68												
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BUDGET SUMMARY:
 The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Amounts	Budget
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	59,377.00		57,770.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES				52					
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	3,150.00		3,150.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	62,527.00		60,920.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00		0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	62,527.00		60,920.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$62,527.00		\$60,920.00

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES									
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	1,560.00	\$760.00			760.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,560.00	\$760.00	\$0.00	\$0.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	617	Medicaid Match		\$0.00								
19												
20	621	Instruction Improvement Program		\$0.00								
21	622	Educational Media Program		\$0.00								
22	623	Instruction-Related Technology Program		\$0.00								
23	624	Books and Periodicals		\$0.00								
24	631	Board of Education Program		\$0.00								
25	632	District Administration Program		\$0.00								
26												
27	641	School Administration Program	60,967.00	\$60,160.00			32,700.00	27,460.00				
28												
29	651	Business Operation Program		\$0.00								
30	655	Central Service Program		\$0.00								
31	656	Administrative Technology Services Prog		\$0.00								
32	661	Buildings-Care Program (Custodial)		\$0.00								
33				\$0.00								
34	664	Maintenance - Buildings and Equipment		\$0.00								
35	665	Maintenance - Grounds		\$0.00								
36	667	Security Program		\$0.00								
37												
38	681	Pupil - To School Trans. Program		\$0.00								
39	682	Pupil - Activity Trans. Program		\$0.00								
40	683	General Transportation Program		\$0.00								
		Subtotal (carried over to page b)	60,967.00	60,160.00	0.00	0.00	32,700.00	27,460.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	\$0.00	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
41														
42	600	TOTAL SUPPORT SERVICES	\$60,967.00	\$60,160.00		\$0.00	\$0.00	\$32,700.00	\$27,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43														
44	710	Child Nutrition Program		0.00										
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47	740	Student Activity Program		0.00										
48														
49	700	TOTAL NON-INSTRUCTION		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50														
51	810	Capital Assets		0.00										
52				0.00										
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55														
56	911	Debt Services Program - Principal		0.00										
57	912	Debt Services Program - Interest		0.00										
58	913	Debt Services Program - Refunded Debt		0.00										
59	920	Fund Transfers Out		0.00										
60														
61	900	TOTAL OTHER SERVICES		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+42+49+54+61)	\$62,527.00	\$60,920.00		\$0.00	\$0.00	\$33,460.00	\$27,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65														
66														
67														
68														
69														
70														
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	0.00	0.00										
76		Revenues + Transfers In	62,527.00	60,920.00										
77		TOTAL REVENUE (lines 75 + 76)	62,527.00	60,920.00										
78														
79		Total Expenditures (line 64)	62,527.00	60,920.00										
80		Unappropriated Balance	0.00	0.00										
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$62,527.00	\$60,920.00										

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Amounts	Budget
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	5,100.00		5,000.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52					
14	413000	Penalty - Delinquent Taxes		0.00		53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	5,100.00		5,000.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00		0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	5,100.00		5,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL		0.00		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		0.00			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	5,100.00		5,000.00

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		100	200	300	400	500	600	700	800
			Prior Year Budget	Proposed Budget								
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	617	Medicaid Match		\$0.00								
19												
20	621	Instruction Improvement Program		\$0.00								
21	622	Educational Media Program		\$0.00								
22	623	Instruction-Related Technology Program		\$0.00								
23	624	Books and Periodicals		\$0.00								
24	631	Board of Education Program		\$0.00								
25	632	District Administration Program		\$0.00								
26												
27	641	School Administration Program	5,100.00	\$5,000.00			5,000.00					
28												
29	651	Business Operation Program		\$0.00								
30	655	Central Service Program		\$0.00								
31	656	Administrative Technology Services Prog		\$0.00								
32	661	Buildings-Care Program (Custodial)		\$0.00								
33				\$0.00								
34	664	Maintenance - Buildings and Equipment		\$0.00								
35	665	Maintenance - Grounds		\$0.00								
36	667	Security Program		\$0.00								
37												
38	681	Pupil - To School Trans. Program		\$0.00								
39	682	Pupil - Activity Trans. Program		\$0.00								
40	683	General Transportation Program		\$0.00								
		Subtotal (carried over to page b)	5,100.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	BUDGET SUMMARY															
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers								
40	691	Other Support Services Program		\$0.00																
41		TOTAL SUPPORT SERVICES	\$5,100.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$5,100.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43																				
44	710	Child Nutrition Program		0.00																
45	720	Community Services Program		0.00																
46	730	Enterprise Operations		0.00																
47	740	Student Activity Program		0.00																
48																				
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50																				
51	810	Capital Assets		0.00																
52				0.00																
53																				
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55																				
56	911	Debt Services Program - Principal		0.00																
57	912	Debt Services Program - Interest		0.00																
58	913	Debt Services Program - Refunded Debt		0.00																
59	920	Fund Transfers Out		0.00																
60																				
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62																				
63		TOTAL EXPENDITURES																		
64		(Lines 14+42+49+54+61)	\$5,100.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65																				
66																				
67																				
68																				
69																				
70																				
71																				
72																				
73		BUDGET SUMMARY																		
74																				
75		Beginning Fund Balance	0.00	0.00																
76		Revenues + Transfers In	5,100.00	5,000.00																
77		TOTAL REVENUE (lines 75 + 76)	5,100.00	5,000.00																
78																				
79		Total Expenditures (line 64)	5,100.00	5,000.00																
80		Unappropriated Balance	0.00	0.00																
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$5,100.00	\$5,000.00																

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals
		Item	Estimated Fund Balance, July 1						Item	Other County			
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			*****	
2							41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		0.00	*****		52						
14	413000	Penalty- Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00		*****	0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA	72,222.00		65,135.00	
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs				
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874	72,222.00		*****	65,135.00
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL				
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal				
32	418100	Community Service					71						
33							72	450000	TOTAL OTHER	0.00		*****	0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	72,222.00		*****	65,135.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL		0.00	*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)		0.00	*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$72,222.00		*****	\$65,135.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$8,680.00	\$1,721.00	\$1,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$72,222.00	\$65,135.00	\$54,073.00	\$11,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	72,222.00	65,135.00								
77		TOTAL REVENUE (lines 75 + 76)	72,222.00	65,135.00								
78												
79		Total Expenditures (line 64)	72,222.00	65,135.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$72,222.00	\$65,135.00								

BUDGET SUMMARY:
 The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Amounts	Budget
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52					
14	413000	Penalty: Delinquent Taxes		0.00		53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)	45,500.00		49,500.00
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	45,500.00	*****	49,500.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	45,500.00	*****	49,500.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL		0.00	*****	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		0.00	*****		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$45,500.00	*****	\$49,500.00

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals							Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52						
14	413000	Penalty: Delinquent Taxes	0.00				53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****		0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs	10,000.00	10,079.00		
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	10,000.00	*****		10,079.00
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal				
32	418100	Community Service					71						
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	10,000.00	*****		10,079.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00	*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****				400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$10,000.00	*****		\$10,079.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$10,079.00	\$10,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES (Lines 14+42+49+54+61)	\$10,000.00	\$10,079.00	\$10,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	10,000.00	10,079.00								
77		TOTAL REVENUE (lines 75 + 76)	10,000.00	10,079.00								
78												
79		Total Expenditures (line 64)	10,000.00	10,079.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$10,000.00	\$10,079.00								

BUDGET SUMMARY:
 The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Amounts	Budget
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES				52					
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	22,770.00		20,000.00
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	22,770.00		20,000.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	22,770.00		20,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$22,770.00		\$20,000.00

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	BUDGET SUMMARY															
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers								
40	691	Other Support Services Program																		
41																				
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43																				
44	710	Child Nutrition Program			0.00															
45	720	Community Services Program			0.00															
46	730	Enterprise Operations			0.00															
47	740	Student Activity Program			0.00															
48																				
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50																				
51	810	Capital Assets			0.00															
52					0.00															
53																				
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55																				
56	911	Debt Services Program - Principal			0.00															
57	912	Debt Services Program - Interest			0.00															
58	913	Debt Services Program - Refunded Debt			0.00															
59	920	Fund Transfers Out			0.00															
60																				
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62																				
63		TOTAL EXPENDITURES (Lines 14+42+49+54+61)	\$22,770.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64																				
65																				
66																				
67																				
68																				
69																				
70																				
71																				
72																				
73		BUDGET SUMMARY																		
74																				
75		Beginning Fund Balance	0.00	0.00																
76		Revenues + Transfers In	22,770.00	20,000.00																
77		TOTAL REVENUE (lines 75 + 76)	22,770.00	20,000.00																
78																				
79		Total Expenditures (line 64)	22,770.00	20,000.00																
80		Unappropriated Balance	0.00	0.00																
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$22,770.00	\$20,000.00																

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Page 82
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52						
14	413000	Penalty: Delinquent Taxes	0.00				53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****		0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs	12,476.00		10,912.00	
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	12,476.00	*****		10,912.00
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal				
32	418100	Community Service					71						
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	12,476.00	*****		10,912.00
36	419300	Transportation Fees					75						
37	419900	Other Local		*****			76	460000	FUND TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00	*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****				400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$12,476.00	*****		\$10,912.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

LE II.A. ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		BUDGET SUMMARY															
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
40	691	Other Support Services Program		\$0.00																
41																				
42	600	TOTAL SUPPORT SERVICES		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43																				
44	710	Child Nutrition Program																		
45	720	Community Services Program																		
46	730	Enterprise Operations																		
47	740	Student Activity Program																		
48																				
49	700	TOTAL NON-INSTRUCTION		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50																				
51	810	Capital Assets																		
52																				
53																				
54	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55																				
56	911	Debt Services Program - Principal																		
57	912	Debt Services Program - Interest																		
58	913	Debt Services Program - Refunded Debt																		
59	920	Fund Transfers Out																		
60																				
61	900	TOTAL OTHER SERVICES		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62																				
63		TOTAL EXPENDITURES																		
64		(Lines 14+42+49+54+61)		\$12,476.00		\$10,912.00	\$10,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65																				
66																				
67																				
68																				
69																				
70																				
71																				
72																				
73		BUDGET SUMMARY																		
74																				
75		Beginning Fund Balance		0.00		0.00														
76		Revenues + Transfers In		12,476.00		10,912.00														
77		TOTAL REVENUE (lines 75 + 76)		12,476.00		10,912.00														
78																				
79		Total Expenditures (line 64)		12,476.00		10,912.00														
80		Unappropriated Balance		0.00		0.00														
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)		\$12,476.00		\$10,912.00														

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411200	Taxes - Supplemental				42					
4	411300	Taxes - Emergency				43	431100	Base Support Program			
5	411400	Taxes - Tort				44	431200	Transportation Support			105,612.00
6	411500	Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
7	411600	Taxes - Tuition				46	431500	Border Tuition Support			
8	411700	Taxes - Migrant				47	431600	Tuition Equivalency			
9	411900	Taxes - Other				48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			89,388.00
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0.00	*****	0.00	51	432400	Professional Technical Program			
13		Penalty: Delinquent Taxes				52					
14	414100	Tuition From Individuals				53	438000	Revenue in Lieu of Tax Replacement			
15	414200	Tuition From Districts in Idaho				54	439000	Other State Revenue			
16	414300	Tuition From Out of State Districts				55	430000	TOTAL STATE	0.00	*****	195,000.00
17		Earnings on Investments				56					
18	415000	School Food Service				57					
19	416100	Meal Sales: Non-reimbur.				58	442000	Indirect Unrestricted Federal			
20	416200	Other Food Sales				59	443000	Direct Restricted Federal			
21	416900	Admissions/Activities				60	445100	Title I - ESEA			
22	417100	Bookstore Sales				61	445300	Perkins V - CTE			
23	417200	Clubs, Org. Dues, Etc.				62	445400	Adult Education			
24	417300	School Fees & Charges				63	445500	Child Nutrition Reimbursement			
25	417400	Other Student Revenues				64	445600	IDEA Part B (School Age & Preschool)			
26	417900	Community Service				65	445900	Other Indirect Federal Programs			
27	418100	Rentals				66	448200	Impact Aid - P.L. 874			
28	419100	Contributions/Donations				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	419200	Transportation Fees				68					
30	419300	Other Local				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	419800	TOTAL OTHER LOCAL	0.00	*****	0.00	70	453000	Proceeds: Disposal of Real or Personal			
32		TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34						73					
35						74		TOTAL REVENUES	0.00	*****	195,000.00
36						75					
37						76	460000	FUND TRANSFERS IN			0.00
38						77					
39	410000	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$195,000.00

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	BUDGET SUMMARY														
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers							
40	691	Other Support Services Program		\$0.00															
41																			
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43																			
44	710	Child Nutrition Program			0.00														
45	720	Community Services Program			0.00														
46	730	Enterprise Operations			0.00														
47	740	Student Activity Program			0.00														
48																			
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50																			
51	810	Capital Assets			0.00														
52					0.00														
53																			
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55																			
56	911	Debt Services Program - Principal			90,000.00														
57	912	Debt Services Program - Interest			105,000.00														
58	913	Debt Services Program - Refunded Debt			0.00														
59	920	Fund Transfers Out			0.00														
60																			
61	900	TOTAL OTHER SERVICES	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62																			
63		TOTAL EXPENDITURES																	
64		(Lines 14+42+49+54+61)	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65																			
66																			
67																			
68																			
69																			
70																			
71																			
72																			
73		BUDGET SUMMARY																	
74																			
75		Beginning Fund Balance	0.00		0.00														
76		Revenues + Transfers In	0.00		195,000.00														
77		TOTAL REVENUE (lines 75 + 76)	0.00		195,000.00														
78																			
79		Total Expenditures (line 64)	0.00		195,000.00														
80		Unappropriated Balance	0.00		0.00														
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00		\$195,000.00														

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.