



SCHOOL DISTRICT BUDGET 2022 - 2023

Forrest M. Bird Charter School

Name of School District/Charter School

487

Organization Number
Bonner

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

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• Indicate with an :	710/720	610	510	410 420 430	310	230-239 240-249 250-289 290	100 220	CODE
• Indicate with an asterisk which reports are included in this document.	Trust Funds	INTERNAL SERVICE FUNDS Internal Service Fund	ENTERPRISE FUNDS Enterprise Fund	CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund Plant Facilities - School Bldg Main - Student Occul	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	Special Project (Local) Special Project (State) Special Project (Federal) Child Nutrition Fund	General M & O SPECIAL REVENUE FUNDS Forest Reserve Fund	CONTENTS GENERAL FUND
				cul			×	BUDGET INCLUDED*
PHONE NUMBER	Greta Warren CONTACT PERSON (PLEASE PRINT) Gretawarren@forrestbirdcharterschool.org EMAIL ADDRESS	SUPERINTENDENT/CHARTER SCHOOL		In compliance with Section 33-801, Idaho Code, and the policy of the SI Superintendent of Public Instruction, this document has been presented a hearing in the school district on June 21st, 2022 and the Board of Trustees formally adopted this budget on June 21st, 2022.	enable the school district to accomplish its goals and objectives for the school year.	This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2022 - 2023 fiscal year. The planning, preparation and presentation of the but been directed by the Board of Trustees and the use of these resources will	2022 - 2023 9	
Copy on file in the Office of the Superintendent of Public Instruction	Forrest M. Bird Charter School SCHOOL DISTRICT/CHARTER NAME 6/21/2022 DATE	CHARPERSON OF THE BOARD	SIGNED:	, Idaho Code, and the policy of the State this document has been presented at a public 21st, 2022 and the Board of Trustees 21st, 2022.	oals and objectives for the school	d of Trustees' estimate of revenues, alances of available school funds for the preparation and presentation of the budget has and the use of these resources will	- 2023 SCHOOL BUDGET	

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District Forrest M. Bird Charter School

Totals	Unappropriated Balances	Contingency Reserve	Transfers (net)	Insurance & Judgments	Debt Retirement	Capital Outlay	Supplies & Materials	Purchased Services	Benefits	Salaries	EXPENDITURES			Totals	Other Sources	rederal Kevenue	State Revenue	County Revenue	Other Local	Local Tax Revenue	Beginning Balances	REVENUES			
\$2,716,610.93	234,332.05				\$116,642.01	\$20,697	\$171,705.92	\$222,238.83	\$521,437.16	\$1,429,557.96	2019-2020	Actual	Prior Year	\$2,716,610.93	\$13,249.12		\$2,703,361.81				ક	2019-2020	Actual	Prior Year	
\$2,527,745.09	(10,827.00)				\$106,894.22	\$33,125.49	\$138,921.81	\$246,489.91	\$558,787.67	\$1,454,352.99	2020-2021	Actual	Prior Year	\$2,527,745.09	\$22,981.06		\$2,504,764.03				\$	2020-2021	Actual	Prior Year	GENERAL N
\$2,324,327.00	0.00				\$195,377	\$10,000	\$11,567	\$275,368	\$551,134.00	\$1,280,881	2021-2022	Actual/Budget	Prior Year	\$2,324,327.00			\$2,324,327				\$	2021-2022	Actual/Budget	Prior Year	GENERAL M & O FUND
\$2,597,631.00	0.00				\$ 195,500.00		\$ 22,511.00		\$ 593,037.00	\$ 1,422,853.00	2022-2023	Budget	Proposed	\$2,597,631.00		***************************************	\$ 2,597,631.00	***************************************	***************************************		€9	2022-2023	Budget	Proposed	
\$313,413.33	(175.22)			***************************************			\$89,818.89	\$85,927.87	\$23,141.34	\$114,700.45	2019-2020	Actual	Prior Year	\$313,413.33	\$ 1,500.00	\$213,308	\$98,605.38			***************************************		2019-2020	Actual	Prior Year	
\$524,946.62	0,00					\$5,389.75	\$151,566.32	\$90,342.41	\$54,396.91	\$223,251.23	2020-2021	Actual	Prior Year	\$524,946.62		\$434,016.12	\$90,930.50		***************************************	***************************************	₩	2020-2021	Actual	Prior Year	ALL OTHER FUNDS
\$607,123.00	0.00	The American in the American State of the St			***************************************		- 1			\$346,355	2021-2022	Actual/Budget	Prior Year	\$607,123.00		530,350.00				***************************************	9	2021-2022	Actual/Budget	Prior Year	R FUNDS
\$485,156.00	0.00						\$ 48.914.00			\$ 227,713.00	2022-2023	Budget	Proposed	\$485,156.00	ļ		\$ 81,872.00				A	2022-2023	Budget	Proposed	

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

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School District Name_Forrest M. Bird Charter School_

3,082,787.00	482,156.00	\$	2,597,631.00	€9	slstoT		
	•		-		Unappropriated Balances		62#
			-		Contingency Reserve**		99#
-	-		-		Transfers*	008	£9#
•	-		-		Insurance & Judgments	007	£9#
195,500.00	-		195,500.00	\$	Debt Retirement	009	£9#
00.000,6	-		00.000,6	\$	Capital Outlay	909	£9#
71,425.00	00.416,84		22,511.00	\$	Supplies & Materials	00₺	£9#
00.087,874	124,000.00		00.0£7, ₽∂£	\$	Purchased Services	300	£9#
00.998,778	84,529.00		00.7E0,E63	\$	Benefits	200	€9#
1,650,566.00	227,713.00	\$	1,422,853.00	\$	Salaries	100	£9#
Proposed Budget 2022-2023	Proposed Budget 2022-2023		Proposed Budget 2022-2023		ехремогтияеs	# cao	Budget Line
SQNU3 JATOT	ALL OTHER FUNDS		ENERAL M & O FUND #100	е			
3,082,787.00	485,156.00	\$	2,597,631.00	\$	alstoT		
*	-	7	•	T	Transfers*	The state of the s	9/#
-	-	٦	*	T	Other Sources		Z <i>L</i> #
403,284.00	403,284,00	T	**	7	Federal Revenue		89#
2,679,503.00	00.278,18		2,597,631.00	\$	State Revenue		99#
-	-	T	-		County Revenue		l b#
-	_	Т	-		Local Revenue		62#
-	- \$	3	-	\$	Beginning Balances		l0#
Proposed Budget 2022-2023	Proposed Budget 2022-2023		Proposed Budget 2022-2023		BEVENUES		tegbud eni⊿
TOTAL FUNDS	ALL OTHER FUNDS		#100 #100	7	##	L	

*All transfers-in and transfers-out should net to zero.
** Contingency Reserve can not exceed 5% of the General Fund

* * * PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

2022 - 2023 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

	IT OF EDUCATION	L FINANCE, STATE DEPARTMEN	RETURN THIS PAGE TO PUBLIC SCHOO	
438000	0\$		Agricultural Equipment Tax Replacement Money from State Tax Commission Personal Property Tax Replacement Money from State Tax Commission from State Tax Commission	13.
			Revenue in Lieu of Taxes: (n/s for Charler Schools)	
	\$59'914'2\$		Total Estimated State Support (ht-0+18+7+8+6+10+11)	.21
			Prior Year Adjustments (not common)	١١.
431500	000'08\$		Transportation Allowance	.01
431600			Tuition Equivalency	·6
431400			Exceptional Child Support (not common)	.8
431200			Border Confracts	٦.
431800	\$284 ,064		Benefit Apportionment	.6
431100	695,170,2\$		Estimated Base Support (line 3 + line 4)	·9
ebo⊃ veЯ	aulq ABA lstot Monses from ABA Template rao,rrs,r\$	Average harictional Salary Services Salary \$6.00 \$6.00\$	xəbnl əvitətrainimbA 08cra.r	
		09.61	Salary Apportionment: Midterm Support Units (From SBA Template)	·Þ
	813,007 \$		Discretionary (line 1 x line 2)	3.
*	≯ 76'98 \$		State Distribution Factor - Per Unit - 2022-2023	2.
	02.61		Best 28 Weeks Support Units - 2022-2023	٦.
	.190	District/Charter Numl	strict/Charter Name: Forrest M. Bird Charter School	siQ

A Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to schoo

Page 4
GENERAL M & O
FUND NO: 100

Page 5
GENERAL M & O FUND
FUND NO: 100

https://sandpointshator.www.abara	Coo	2007	202	36 681 F		667	665	664	663	661	656	655	651	Ш	641		632	631	623	622	621	616	611		500		542		532	531	524	L	521	519	517	515	512	Line Code	
The Handhold Andrew Control of the C	General Harisportation Program	Conord Transportation Program	Trans Daniel	Pupil - To School Trans Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	g	School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program	Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION	Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	
			107,120.00	167 123 00			16,867.00	36,788.00		104,963.00				00.00	520 691 00						3,000.00	g			\$1,269,518.00								208,830.00			1,060,688.00		Budget	
	\$0.00	\$0.00	\$200,000.00	6000 000	# 0.00	90.00	\$19,567.00	\$17,259.00	\$0.00	\$126,642.00	\$0.00	\$0.00	\$0.00	\$070,00.00	\$540 206 00	\$0.00	90.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00		\$1,469,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,879.00	\$0.00	\$0.00	\$1,185,488.00	\$0.00	Budget	
						0,00000	8.000.00	11.078.00		46,527.00				U++,300.00	344 006 00									A STATE OF THE PROPERTY OF THE	\$1.012.342.00								172,315.00			840,027.00		Salaries	
						.,00,.00	1 567 00	2 170 00		18,715.00				144,307.00	144 267 00										\$426.218.00								81,757.00			344,461.00		Benefits	
			200,000.00	200		0,000.00	10 000 00	2 500 00		60.400.00				40,023.00	200						11,000.00				\$30 807 00 J								29.807.00			1,000.00		Services	Direchana
							1,011.00	1 511 00		1.000.00				20,000.00	20 20 20										\$0.00 0.00													Materials	0
			:																					90.00	8												2,000	Objects)
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																								00.00	3												oadgiicii	Insurance-	
																								\$0.00	Per Santi esta esta esta suche de la Carlo												i alialdia	Transform	

								\$2,597,631.00	\$2,324,327.00	TOTAL APPROPRIATION (lines 78 + 79)		81
								2,597,631.00	2,324,327.00	Unappropriated Balance		88 2
										Total Appropriation		78
				line 80.	ial the total on	The total on line 76 must equal the total on line 80.	The total on	2,597,631.00	2,324,327.00	TOTAL REVENUE (lines 74 + 75)		77
								2.597.631.00	2,324,327.00	Revenues + Transfers In		76
						MARY:	BUDGET SUMMARY:	0.00	0.00	Beginning Fund Balance		75
										COOCE COMMISSION		74
· · · · · · · · · · · · · · · ·							-					3 73
										(Line 63 + line 66)		70
								\$2 597 631 00	\$2 324 327 00	TOTAL APPROPRIATION		69
						al Fund only)	(Applies to General Fund only)			Contingency Reserve (5% of line 63) (Applies to General Fund only)	950	67 68
\$0.00	\$0.00	\$195,500.00	\$9,000.00	\$22,517.00	\$304,730.00	#090,007.00	ψ1, πεε,ουσ.00	\$2,000,000.00	40,000,1000			65
		-			20000	espa 027 00	£1 A22 853 00	\$2 507 631 00	\$2 324 327 00	(Lines 14+41+48+53+60)		වූ දු
\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	40.00							62
		\$405 F00 00	80 00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,500.00	\$195,377.00	TOTAL OTHER SERVICES	900	61
								0.00		renaicie Car	0.00	60
								0.00		Transfers Out	920	50
		93,000.00						93,000.00	101,541.00	Debt Services Program - Interest	912	58 07
		102.500.00						102,500.00	93,836.00	Debt Services Program - Principal	L	26
\$0.00	\$0.00	\$0.00	\$8,000.00	#0.00	#0.00	***************************************						55
			200 000	en 00	\$0.00	\$0.00	\$0.00	\$9,000,00	\$10,000.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
			9,000.00					9,000.00				53
								0.00	10,000.00	Capital Assets - NonStudent Occupied	811	52
1									100000	Capital Assots Student Operation		2 8
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	50 49
												48
								0.00		Student Activity Program	740	47
								0.00		Enterprise Operations		46
								0.00		Community Services Program		45
								000		Child Nutrition Program	710	44
\$0.00	\$0.00	\$0.00	\$0.00	\$22,511.00	\$323,923.00	\$166,819.00	\$410,511.00	\$923,764.00	\$849,432.00	יטואר מטררטגו מבתעוכבט	000	42
										TOTAL SUBBOBT SEBVICES	800	410
iransiers	nemboor	Negligillerit	Objects	i i i i i i i i i i i i i i i i i i i			-	\$0.00		Other Support Services Program	691	39
1	Insurance-	Debt	Capital	Supplies Materials	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
FUND NO: 100	<u>-</u>					Jane 00, 2020	outy is north			Round each entry to the nearest dollar amount.	Round eac	NOTE
GENERAL M & O FUND	GENERAL					ITURES	EXPENDITURES					
Page 6						GET	BUDGET					S.D.E.

Page 19
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

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al/gretawarren_fo	TOTAL LOCAL (Line 13 + 38)	-R LOCAL		Fees	onations			VICe		Revenues	Charges	es, Etc.	Š	tivities		es	on-reimbu	ervice		vestments		ut of State	luition From Districts in Idaho	dividuals		Penalty: Delinquent Taxes	S	र्रे Interest	acility		=		rative		ency	mental	al M & O		Estimated Fund Balance July 1	REVENUES
rrestbirdchartersc	3 + 38)																					Districts	daho			S												, cary ,	liily 1	
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	TOTAL BALANCE + REVENUES + TRANSFERS		TRANSFERS	1	TOTAL		TOTAL	Sale of Fixed Assets	Proceed		TOTAL	impact A	Other Indirect Federal Programs	IDEA Part B (School Age & Preschool)	Child N	Adult Education	Perkins III - Vocational Technical Act	Title VI	Title I -	Direct R	Indirect (TOTA	Other State Revenue	Revenue in Lieu of/Tax Replacement	Lottery/Additional State Maintenance	Professional Technical Program	Driver Education Program	431900 Other State Support	Benefit Apportionment	Tuition Fallivalency	431500 Border T	Exceptional Child/SED Support	Transp	Base Support Program	- 0	Other Co		
(Lines	BALANC	!	FFRS		REVENIES		LOTHER	Fixed A	ds: Bone		L FEDERAL	Aid - P.L. 874	direct F	art B (S	utrition	ducation	=- \ \ \	ESEA	ESEA					OTAL STATE	tate Re	ie in Lie	Addition	ional T	dicatio	מלמלה לי	Apporti	Fallival	Tuition	onal Ch	ortation	innort i	2000141	Sunty		
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DRIVERS EDUCATION
FUND NO: 241

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								\$0.00		General Transportation Program	683	38
								\$0.00		Pupil - Activity Trans. Program		37
								\$0.00		Pupil - To School Trans. Program	L	36
												35
								\$0.00		Security Program	L	34
								\$0.00		Maintenance - Grounds	665	33
								\$0.00		Maintenance - Student Occupied Bldgs	L	32
								\$0.00		Maintenance - Non Student Occupied	L	3
								\$0.00		Buildings-Care Program (Custodial)	661	2 2
								\$0.00		Administrative Technology Services Prog	L	29
								\$0.00		Central Service Program	L	228
								\$0.00		Business Operation Program	651	27
						A CONTRACTOR OF THE CONTRACTOR		\$0.00		G	Ц	22
								\$0.00		School Administration Program	641	25
												24
								\$0.00		District Administration Program	632	23
***************************************								\$0.00		Board of Education Program		22
								\$0.00		Instruction-Related Technology Program	L	21
								\$0.00		Educational Media Program	L	20
								\$0.00		Instruction Improvement Program	621	19
											L	ä
								\$0.00		Special Education Support Services Prog	L	17
								\$0.00		Attendance-Guidance-Health Program	611	16
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\$	\$ 0 00 1	\$000 -	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$10,000.00	TOTAL INSTRUCTION	500	14
												13
								\$0.00		Detention Center Program	546	12
								\$0.00		Adult School Program	L	=======================================
								\$0.00		Summer School Program	L	6
								\$0.00		School Activity Program	532	ဖ
								\$0.00		Interscholastic Program		8
								\$0.00		Gifted & Talented Program	524	7
								\$0.00		Special Education Preschool Program		6
								\$0.00		Special Education Program		5
								\$0.00		Vocational-Technical Program		4
								\$0.00		Alternative School Program	517	ω
					16,000.00			\$16,000.00	10,000.00	Secondary School Program	L	2
	3							\$0.00		Elementary School Program	L	
Transfers	Judament	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Ľ	Line
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										NOTE: Round each entry to the nearest dollar amount.	Round eac	NOTE
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<u>DRIVERS EDUCATION</u>

<u>FUND NO: 241</u>

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			The total on line // must equal the total on line 81.	ino 77 miles ani		MARY:											\$0.00		a describing our constant	\$0.00								\$0.00				\$0.00	\$0.00						40.00	90 00			Benefits	200	uile su, zuzs
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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

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								\$0.00		Maintenance - Grounds		33
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								\$0.00		Business Operation Program	651	27
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Tropos	Insurance-	Debt	Capital	Supplies	Services	Benefits	Salaries	Budget	Budget	Functions/Programs		Line
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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

								\$5,900.00	\$7,900.00	TOTAL APPROPRIATION (lines 78 + 79)	81	81
										Unappropriated Balance		80
								5,900.00	7,900.00	Total Appropriation		79
												78
				line 81	The total on line 77 must equal the total on line 81	ne 77 must ea	The total on li	5,900.00	7,900.00	TOTAL REVENUE (lines 74 + 75)		77
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						MARY:	BUDGET SUMMARY:	0.00	0.00	Beginning Fund Balance		75
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										BUDGET SUMMARY		73
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										TOTAL EXPENDITURES		63
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						30	9000	60 00	60 00	TOTAL OTHER SERVICES	900	61
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								0 00		Debt Services Program - Interest	912	57
								0.00		Debt Services Program - Principal	911	56
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				3	900	60 03	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	52
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								0.00		Capital Assets - Student Occupied	810	51
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										TOTAL NOW INSTRUCTION	700	ð
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Idilsieis	andinent	venchent	00)000					\$0.00		Other Support Services Program	691	39
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FUND NO: 243	EU					une 30, 2023	July 1, 2022 - June 30, 2023			Round each entry to the nearest dollar amount	Round eac	NOTE:

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TECHNOLOGY - STATE
FUND NO: 245

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TECHNOLOGY - STATE
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Page 27
TECHNOLOGY - STATE
FUND NO: 245

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

								\$55 457 00	\$53.584.00	TOTAL APPROPRIATION (lines 78 + 79)		81
										Unappropriated Balance		80
								55,457.00	53,584,00	Total Appropriation		79
******					1							78
				line 81	The total on line 77 must equal the total on line 81	line 77 must ea	The total on I	55,457.00	53,584.00	TOTAL REVENUE (lines 74 + 75)		77
								55,457.00	53,584.00	Revenues + Transfers In		76
						MARY:	BUDGET SUMMARY:	0.00	0.00	Beginning Fund Balance		75
												74
										BUDGET SUMMARY		73
												72 73
								\$55,457.00	\$00,004.00	(Line 63 + line 66)		70
								866 467 00	00 789 593	TOTAL APPROPRIATION		69
				(<		<					68
					\							67
\$0.00	\$0.00	\$0.00	\$0.00	wu, 007, 00	\$00,000.00							65
		800	60 00	\$8 957 00	\$39 000 00	\$0.00	\$7,500.00	\$55,457.00	\$53,584.00	(Lines 14+41+48+53+60)		64
										TOTAL EXPENDITURES	I	63
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$6.50					62
			33	2000		\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
												60
								0.00		Transfers Out	920	59
								0.00		Debt Services Program - Refunded Debt	913	58
								0.00		Debt Services Program - Interest	912	57
						***************************************		0.00		Debt Services Program - Principal	911	56
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*0.00	*****			55
						60.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
								0.00				53
								0.00		Capital Assets - NonStudent Occupied	811	52
								000		Capital Assets - Student Occupied	810	51
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*0.00	******				50
						00.00	\$0.00	00 0 \$	\$0.00	TOTAL NON-INSTRUCTION	700	49
								0.00		×		48
								000		Student Activity Program	740	47
								0.00		Enterprise Operations	730	46
								0.00		Community Services Program	720	45
								0.00		Child Nutrition Program	710	4
\$0.00	\$0.00	\$0.00	\$0.00	\$8,957.00	\$39,000,00	\$0.00	\$7,500.00	00.101,000	400,000.00			42
					820 000 00	200		\$55.457.00	\$53 584 00	TOTAL SUPPORT SERVICES	600	41
								\$0.00			1	40
Transfers	Judgment	Retirement	Objects	Materials	Services	benents	odidites	- Cardar	Danger	Other Support Services Program	+	39
,	Insurance-	Debt	Capital	Supplies	Purchased	000000		Bildoet	Rudget		Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
FUND NO: 245	בן									NOTE: Round each entry to the nearest dollar amount.	Round ea	NOTE
יון כיון	<u> </u>					June 30, 2023	July 1, 2022 - June 30, 2023					

Page 28
SUBSTANCE ABUSE - STATE
FUND NO: 246

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410000			419300	419200	419100		418100		417900	417400		41/200	41/100/		416900	410200		416100		415000		414300	414200	414100		413000		412500	412100	†	+		-	+	411300	411200	411100		320000		}	. IVOUIT
39 410000 101ALLOCAL (Line 13 + 38) 400000 400000	TOTAL OTHER LOCAL	Other Local	Transportation Fees	Contributions/Donations	Rentals		Community Service		417900 Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	41/100 Admissions/Activities		416900 Other Food Sales	ivied Sales: Non-reimbur.	- 1	School Food Service	3	Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	laxes - Cooperative	laxes - IOII	Taxes - Emergency	l axes - Supplemental	laxes - General M & O		Estimated Fund Balance, July 1	item	XE VEIZOEU	DEVENIUE COM AUTOUR
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TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL BEVENLES	- מולה מיותא	TOT	2000	Proceeds: Ronds Canital Looses at al			Impact Aid - P.L. 874	Other Indirect Federal Programs	IDEA Part B (School Age & Preschool)	Child Nutrition Reimbursement	Adult Education	Perkins III - Vocational Technical Act	Title VI, ESEA - Innovative Practices Program	۱	Direct Restricted Federal	indirect Unrestricted Federal					Other	Reven	Lottery/Additional State Maintenance		Driver Education Program	Other		Tuitio		-		Base Support Program		01	Other County	Item	REVENUES	
\$5,289.00			0,205.00	2000	0.00				0.00	000													0,202,00	5 000 00					0,203.00	5 280 DO							0.00	000	10800	Bildget	Prior Year	
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\$4.515.00	0.00	0.00	4,575.00		0.00		4		0.00	200		-1-			. 1								4,515.00		1,	-1	-	1							1	1	0.00	000) Otals		Budget	

Page 29
SUBSTANCE ABUSE - STATE
FUND NO: 246

Control of the Contro			0	4 545 00	3	Exp.xlsm)246 E1	e/[2023-Combined-Rev-&-E	udget Docs/Docs for the state	ents/Budgets/2022-2023 Bu 5.289.00	https://sandpointcharter-my.sharepoint.com/personal/gretawarren_forrestbirdcharterschool_org/Documents/Budgets/2022-2023 Budget Docs/Docs for the state/[2023-Combined-Rev-&-Exp.xism]246 E1 Subtotal (carried over to page b) 5.289,00 4.515,00 0 0 0 0	vintcharter-my.shar	https://sandpi
								\$0.00		Ceneral Hansportation Flogram		[
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								\$0.00		Pupii - 10 School Trans. Program	L	3 6
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								\$0.00		Security Program	L	4
								\$0.00		Maintenance - Grounds	665	2 2
								\$0.00	5,289.00	Maintenance - Student Occupied Bldgs	L	32
								\$0.00		Maintenance - Non Student Occupied		31
								\$0.00		Buildings-Care Program (Custodial)	L	30
								\$0.00		Administrative Technology Services Prog	L	29
								\$0.00		Central Service Program	L	28
								\$0.00		Business Operation Program	651	27
				4,515.00				\$4,515.00		School Administration Program		202
										Ochool Administration December	644	25.
								\$0.00		District Continuous and I logicality	\perp	21
								900		District Administration Program		23
								\$0.00		Board of Education Program		22
								\$0.00		Instruction-Related Technology Program		21
								\$0.00		Educational Media Program		20
								\$0.00		Instruction Improvement Program	621	19
												18
								\$0.00		Special Education Support Services Prog		17
					-			\$0.00		Attendance-Guidance-Health Program	611	16
\$0.00	\$0.00 	0.00	\$0.00	90.00	90.00				of the section of the			15
And the second of the second o		3	PO CO	6 000	\$ 0	\$0.00	\$000 J	\$0.00	\$0.00	TOTAL INSTRUCTION	500	14
												13
								\$0.00		Detention Center Program	546	12
								\$0.00		Adult School Program		11
								\$0.00		Summer School Program		10
								\$0.00		School Activity Program		ဖ
								\$0.00		Interscholastic Program	531	ω
								\$0.00		Gifted & Talented Program	524	7
								\$0.00		Special Education Preschool Program		တ
								\$0.00		Special Education Program		5
								\$0.00		Vocational-Technical Program	519	4
								\$0.00		Alternative School Program	L	ω
								\$0.00		Secondary School Program		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
- 19101010	o de Grandina		- 1 - 1 - 1					\$0.00		Elementary School Program)
Transfers	Insurance-	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	n×Tn×C=CXn×		
FUND NO: 246	FONE					0, 1010	0000	, i (iii		Round each entry to the nearest dollar amount.	Round eac	NOTE
	֖֚֚֚֚֡֝֟֝֝֝֝֟֝ ֖					0 0003	July 1, 2022 - June 30, 2023					

Page 30
SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE:	Round ear	NOTE: Round each entry to the nearest dollar amount.									
		EXTENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600	700
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital	Debt	
39	691	Other Support Services Program		\$0.00					Objects	L'amandinant	1
40											-
41	600	TOTAL SUPPORT SERVICES	\$5,289.00	\$4,515.00	\$0.00	\$0.00	\$0.00	\$4,515.00	\$0.00	\$0.00	
42								7 17 17 17	*0:::	*0.00	
44	710	Child Nutrition Program		0.00							
45	720	Community Services Program		0.00							
46	730	Enterprise Operations		0.00							1
47	740	Student Activity Program		0.00							
48											1
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1
50								*****	90.00	* 0.00	
51	810	Capital Assets - Student Occupied		0.00							
52	811	Capital Assets - NonStudent Occupied		0.00							1
3 2											
5 C	acc	IOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	П
3 8	911	Deht Services Program - Dringing		0							
57	912	Debt Services Program - Interest		0.00							
58	913	Debt Services Program - Refunded Debt		000							
59	920	Transfers Out		0.00							
60	000	TOTAL OTHER SERVICES									
62	000	- O THE CHIEF OF INVIOLO	90,00	\$U.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
63		TOTAL EXPENDITURES									
64 A		(Lines 14+41+48+53+60)	\$5,289.00	\$4,515.00	\$0.00	\$0.00	\$0.00	\$4,515.00	\$0.00	\$0.00	
8 8											
66 67								\			
68											
69		TOTAL APPROPRIATION	\$5,289.00	\$4,515.00				<			
6		(Line 63 + line 66)									
72 23											
73		BUDGET SUMMARY									
7.4											
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMMARY:	MARY:					
76		Revenues + Transfers In	5,289.00	4,515.00							
77		TOTAL REVENUE (lines 74 + 75)	5,289.00	4,515.00	The total on I	ine 77 must eq	The total on line 77 must equal the total on line 81.	line 81.			
79		Total Appropriation	00 00 a	4 646 00							
80 3		Unappropriated Balance	0,203.00	4,515,00							
2 2		TOTAL ABBROADIATION (ISSO 78 , 70)	2000	-							
αΊ		I O I AL APPROPRIA I ION (lines 78 + 79)	\$5,289.00	\$4,515.00							

https://sandpointcharter-my.sharepoint.com/presonal/grelawarren_forestbirdcharter-school_grg/Documents/Budgets/2022-2023 Budget Docs/Docs for the state/(2022-Combined-Rev-4-Exp.xim)[246-E2

BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 34
ESSER III, ARPA
FUND NO: 250

https://sandpointcharter-my.sharepoint.com/personal/gretawaren_forestbirdcharterschool_org/Documents/Budgets/2022-2023 Budget Docs/Docs for the state/2023-Combined-Ray-4-Exp.stsm/250 R 27 24 NOTE 34 | 419100 | Rentals 30 22 18 29 4 3 ᇬ 5 O 7 417200 Bookstore Sales 8 417300 Clubs, Org. Dues, Etc. 9 417400 School Fees & Charges 0 417900 Other Student Revenues 419300 Transportation Fees
419900 Other Local
TOTAL OTHER LOCAL 419200 419300 417100 Admissions/Activities 416100 School Food Service 416200 Meal Sales: Non-reimbur. 416900 Other Food Sales 414100 Tuition From Individuals
414200 Tuition From Districts in Idaho
414300 Tuition From Out of State Districts 413000 Penalty: Delinquent Taxes 418100 Community Service 411500 Taxes - Cooperative
411600 Taxes - Tuition
411700 Taxes - Migrant 411300 Taxes - Emergency 411400 Taxes - Tort 415000 Earnings on Investments 411100 Round each entry to the nearest dollar amount Taxes - Migrant
Taxes - Other Taxes - Plant Facility
Taxes - Bond & Interest
TOTAL TAXES Contributions/Donations Item
Estimated Fund Balance, July 1 Taxes - General M & O Taxes - Supplemental TOTAL LOCAL (Line 13 + 38) REVENUES Prior Year Budget 0.00 0.00 0.00 Line Amounts ****** ***** Proposed Budget Totals 00 0.00 0.00 55 56 57 2088 46 8 5 74 63 ಣ 53 52 49 49 50 43 431600 Tuition Equivalency
48 431800 Benefit Apportionment
49 431900 Other State Support
50 432100 Driver Education Program
51 432400 Professional Technical Program
52 437000 Lottery/Additional State Maintenance <u>'</u> 439000 Other State Revenue 431100 431200 451000 Proceeds: Bonds, Capital Leases, 453000 Sale of Fixed Assets 450000 TOTAL OTHER 445900 Other Indirect Federal Programs
448200 Impact Aid - P.L. 874
440000 TOTAL FEDERAL 445300 Perkins III - Vocational Technical Act 431500 Border Tuition Support 445600 IDEA Part B (School Age & Preschool) 445100 442000 Indirect Unrestricted Federal
443000 Direct Restricted Federal 420000 460000 431400 400000 Code Base Support Program
Transportation Support
Exceptional Child/SED Support TOTAL BALANCE + REVENUES + TRANSFERS Child Nutrition Reimbursement Title VI, ESEA - Innovative Practices Program Revenue in Lieu of/Tax Replacement TRANSFERS IN Other County
TOTAL COUNTY Title I - ESEA TOTAL REVENUES TOTAL STATE (Lines REVENUES 74 + 76) et. al. Prior Year \$79,629.00 Budget 79,629.00 79,629.00 79,629.00 0.00 0.00 0.00 Line Amounts 171,158.00 Proposed ***** **** **** **** ***** Budget \$171,158.00 171,158.00 171,158.00 Totals 0.00 0.00 0.00 0.00

EXPENDITURES BUDGET

July 1, 2022 - June 30, 2023

ESSER III, ARPA FUND NO: Page 35 250

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Subtotal (carried over to page b) 0.00 17,135.00 10,000.00 7,135.00 NOTE 1 6 5 4 8 ᆲ컹 <u>د۔۔</u> د۔۔۔ اه σ တ Ŋ 4 Round each entry to the nearest dollar amount.

EXPENDITURES 655 656 661 664 682 683 64 1 621 623 631 632 616 611 500 531 519 521 522 524 665 667 Business Operation Program
Central Service Program
Administrative Technology Services Prog
Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bidgs
Maintenance - Grounds
Security Program Interscholastic Program
School Activity Program
Summer School Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program School Administration Program Board of Education Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program Attendance-Guidance-Health Program
Special Education Support Services Prog Special Education Program
Special Education Preschool Program
Gifted & Talented Program Alternative School Program Vocational-Technical Program District Administration Program General Transportation Program Secondary School Program Elementary School Program Detention Center Program Adult School Program TOTAL INSTRUCTION Functions/Programs Prior Year \$79,629.00 Budget 79,629.00 Budget \$0.00 \$154,023.00 \$17,135.00 \$0.00 \$0.00 \$154,023.00 Proposed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$107,311.00 Salaries 107,311.00 10,000.00 100 \$46,712.00 Benefits 46,712.00 200 7,135.00 Purchased Services 300 \$0.00 0.00 Supplies Materials 400 \$0.00 0.00 Capital Objects 500 \$0.00 0.00 Retirement 600 Debt \$0.00 0.00 Insurance-Judgment 700 \$0.00 0.00 Transfers 800 \$0.00 0.00

Page 36 ESSER III, ARPA FUND NO: 250

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																			900		920	913	912	911		800		811	810		700		740	730	720	710		600		691	Code		Round eac
TOTAL APPROPRIATION (lines 78 + 79)	Unappropriated Balance	I otal Appropriation		I OTAL REVENUE (lines 74 + 75)	Revenues + Fransfers In	beginning rund balance	O California Francis Dollars	BUDGET SUMMARY		(Env CO - 1170 CO)	(ine 63 + line 66)	TOTAL APPROPRIATION				(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	ガメできることである。	Round each entry to the nearest dollar amount.
\$79,629.00		79,629.00		79,629.00	79,629.00	0.00					#1 0,020,00	\$70 620 00				\$79,629.00			\$0.00							\$0.00					\$0.00							\$0.00			Budget	Prior Year	
\$171,158.00		171,158.00		171,158.00	171,158.00	0.00					\$17 1 JO.00	6474 450 00				\$171,158.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00		\$17,135.00	***************************************	30.00	Budget	Proposed	
				The total on I		BUDGET SUMMARY:						<	<u> </u>	\		\$117.311.00			\$0.00							\$0.00				10:00	\$0.00							\$10,000.00		00000	Salaries	100	July 1, 2022 - June 30, 2023
				The total on line 77 must equal the total on line 81.		MARY:						<				\$53.847.00			\$0.08							\$0.00				\$0.00	\$0 OO							\$7.135.00		Dellering	Repofits	200	une 30, 2023
				al the total on I												\$0.00		*0.00	\$0.00							\$0.00				\$0.00	\$0 00						100	\$0.00		Oct Aices	Purchased	300	
				ine 81.											*0.00	\$0 00		#0.00	60.00							\$0.00				\$0.00	9000						\$0.00	20 00		Materials	Supplies	400	
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															\$0.00	200		\$0.00	***						\$0.00	20 00				\$0.00							\$0.00	2000		Ketirement	Debt	600	
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							-	Agustica.							\$0.00			\$0.00							\$0.00	3				\$0.00							\$0.00			Transfers		800	FUND NO: 250

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Page 34
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

00.661,68¢	-	\$70,372.00		Rev-&-Exp.xlsm]25	locs for the state/[2023-Combined-	ts/2022-2023 Budget Docs/C	school_org/Documents/Budge	https://sandpointcharter-my.sharepoint.com/personal/gretawarren_forrestbirdcharterschool_org/Documents/Budgets/2022-2023 Budget Docs/Docs for the state/[2023-Combined-Rev-&-Exp.xlsm]251 R	http:
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.1			Perkins	-	al			23 416200 Meal Sales: Non-reimbur.	N
.1	00,100.00	. 0,01 2.00	Title V	61 445200	a			416100	
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			Indirect Unrestricted Federal	58 442000	Ics			20 A15000 Eornings on Investments	J -
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			Lonery	╁	0.00		0.00	413000 Pa	J
L.,			┸	╅	┾	***	000		_]
				╁	J.			12 412500 Taxes - Bond & Interest	
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			Other State Support	╁	7			10 411900 Taxes - Other	
<u></u>			Bonofit	+	J			9 411700 Taxes - Migrant	
.1			Tuition	+	7			 	Ι_
1			_	+	71			┞-	Π
1				┥	<u> </u>			1	Γ
			Transportation Support	\dashv	7			411300	Τ
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000	*****	0.00		-+					T.
Otals	Lilia Villoniilo	padget	Other County			****		1 320000 Estimated Fund Balance, July 1	Γ
	ino Amounto		item	Line Code	otals		Budget		Ē
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FUND NO: 251	Ē			023	July 1, 2022 - June 30, 2023	July I,			•

S.D.E.

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

Page 35
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

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EXPENDITURES BUDGET

July 1, 2022 - June 30, 2023

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS Page 36

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 239 40 41 50 53 53 53 44 42 600 900 810 811 Code 691 911 912 913 920 800 710 720 730 740 700 Child Nutrition Program
Community Services Program
Enterprise Operations
Student Activity Program Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Capital Assets - Student Occupied
Capital Assets - NonStudent Occupied Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (lines 74 + 75) TOTAL CAPITAL ASSET PROGRAMS Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) Functions/Programs
Other Support Services Program TOTAL OTHER SERVICES TOTAL NON-INSTRUCTION TOTAL SUPPORT SERVICES (Line 63 + line 66) (Lines 14+41+48+53+60) TOTAL APPROPRIATION TOTAL EXPENDITURES BUDGET SUMMARY Prior Year Budget \$76,572.00 \$76,572.00 \$76,572.00 \$17,000.00 76,572.00 76,572.00 76,572.00 \$0.00 0.00 \$0.00 Proposed \$89,199.00 Budget \$89,199.00 \$89,199.00 89,199.00 89,199.00 \$20,000.00 89,199.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 0.0000 0.0 0.00 0.00 BUDGET SUMMARY: The total on line 77 must equal the total on line 81. Salaries \$52,302.00 \$7,000.00 100 < \$0.00 \$0.00 \$0.00 Benefits \$18,355.00 200 \$0.00 \$0.00 \$0.00 300 Purchased Services \$13,000.00 \$13,000.00 \$0.00 \$0.00 \$0.00 400 Supplies Materials \$5,542.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00

warren_forrestbirdcharterschool_org/Documents/Budgets/2022-2023 Budget Docs/Docs for the state/[2023-Combined-Rev-&-Exp.xlsm]251 E2

REVENUES BUDGET

July 1, 2022 - June 30, 2023

ESSER II, CRRSA Act Page 40 254

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NOTE: 25/2 23 22 3 26 18 414300 Tuition From Out of State Districts 76 ᆳ 4 6 411200 Taxes - General M & O 411200 Taxes - Supplemental 411300 Taxes - Fmarrie 417100 Admissions/Activities
417200 Bookstore Sales
417300 Clubs, Org. Dues, Etc.
417400 School Fees & Charges 412100 Taxes - Plant Facility
412500 Taxes - Bond & Interest
TOTAL TAXES 411900 Taxes - Other 416100 School Food Service 416200 Meal Sales: Non-reimbur. 416900 Other Food Sales 413000 Penalty: Delinquent Taxes 411500 Taxes - Cooperative 411600 Taxes - Tuition 411700 Taxes - Migrant 415000 Earnings on Investments 414100 411400 Taxes - Tort 414200 320000 Estimated Fund Balance, July 1 Round each entry to the nearest dollar amount. Tuition From Districts in Idaho Tuition From Individuals Taxes - Emergency REVENUES Prior Year Budget 0.00 Line Amounts ****** Proposed Budget Totals 0.00 58 57 56 57 2 2 2 8 988 5 49 48 44 431200 Transportation Support
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448200 Impact Aid - P.L. 874
440000 TOTAL FEDERAL 445300 Tritle VI, ESEA - Innovative Practices Program
445300 Perkins III - Vocational Technical Act 431600 Tuition Equivalency 431800 Benefit Apportionment 431900 Other State Support 429000 420000 445600 IDEA Part B (School Age & Preschool 445400 Adult Education
445500 Child Nutrition Reimbursement 432100 Driver Education Program
432400 Professional Technical Program
437000 Lottery/Additional State Maintenance 442000 Indirect Unrestricted Federal
443000 Direct Restricted Federal 445100 431100 Code Other State Revenue
TOTAL STATE Revenue in Lieu of/Tax Replacement Title I - ESEA Base Support Program Other County
TOTAL COUNTY REVENUES tem Prior Year Budget 0.00 0.00 ine Amounts Proposed ***** ***** FUND NO: Budget Totals

https://sandpointcharter-my.sharepoint.com/personal/gretawarren_forrestbirdcharterschool_org/Documv ents/Budgets/2022-2023 Budget Docs/Docs for the state/[2023-Combined-Rev-&-Exp.xlsm]254 R TOTAL BALANCE + REVENUES + TRANSFERS
(Lines 1 + 74 + 76)

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OTAL REVENUES

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TOTAL LOCAL (Line 13 + 38) TOTAL OTHER LOCAL 띪

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Other Local Transportation Fees 34 | 419100

Rentals
Contributions/Donations

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417900 Other Student Revenues

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451000 Proceeds: Bonds, Capital Leases, et. al.
453000 Sale of Fixed Assets
450000 TOTAL OTHER

418100

Community Service

EXPENDITURES BUDGET

July 1, 2022 - June 30, 2023

ESSER II, CRRSA Act FUND NO: 254 Page 41

https://sandpointcharter-my.sharepoint.com/personal/gretawarren_forrestbirdcharterschool_org/Documents/Budgets/2022-2023 Budget Docs/Docs for the state/[2023-Combined-Rev-4-Exp.xlsmp24-E1 Subtotal (carried over to page b) 9,986.00 34,693.00 25,000.00 9,693.00 NOTE: Round each entry to the nearest dollar amount. 38 37 35 Line 2 3 3 3 2121318 71615 ᆲ히크 4 ᇰ ω თ ເກ 681 682 665 667 656 656 663 664 6<u>4</u> 623 623 623 623 651 611 524 621 500 531 532 519 Elementary School Program
Secondary School Program
Alternative School Program
Vocational-Technical Program
Special Education Program
Special Education Preschool Program
Gifted & Talented Program
Interscholastic Program
School Activity Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program
District Administration Program Pupil - To School Trans, Program
Pupil - Activity Trans, Program Maintenance - Student Occupied Bidgs Maintenance - Grounds Security Program General Transportation Program Administrative Technology Services Prog Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied Business Operation Program
Central Service Program Attendance-Guidance-Health Program
Special Education Support Services Prog Summer School Program
Adult School Program Detention Center Program School Administration Program OTAL INSTRUCTION Functions/Programs \$235,014.00 Prior Year Budget 235,014.00 9,986.00 \$34,693.00 \$0.00 \$0.00 Proposed Budget \$0.00 Salaries 25,000.00 100 \$0.00 Benefits 9,693.00 200 \$0.00 Purchased Services 300 \$0.00 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 Retirement Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

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Page 42
ESSER II, CRRSA Act
FUND NO: 254

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NOTE:

Round each entry to the nearest dollar amount

REVENUES BUDGET

July 1, 2022 - June 30, 2023

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

Page 46

20 18 17 88 33233 29 24 26 27 338 씽 23 N 6 5 4 419100 Rentals 414100 Tuition From Individuals
414200 Tuition From Districts in Idaho
414300 Tuition From Out of State Districts 412100 Taxes - Plant Facility
412500 Taxes - Bond & Interest
TOTAL TAXES 411700 Taxes - Migrant 411900 Taxes - Other 411500 Taxes - Cooperative 411600 Taxes - Tuition 411700 Taxes - Migrant 417300 Clubs, Org. Dues, Etc. 417400 School Fees & Charges 417200 Bookstore Sales 416200 Meal Sales: Non-reimbur. 416900 Other Food Sales 413000 Penalty: Delinquent Taxes 417900 Other Student Revenues 417300 411400 | Taxes - Tort 411100 Taxes - General M & O 419900 Other Local 418100 Community Service 417100 416100 Code 320000 415000 Admissions/Activities School Food Service Earnings on Investments Taxes - Supplemental Item
Estimated Fund Balance, July 1 Transportation Fees Contributions/Donations Taxes - Emergency TOTAL LOCAL (Line 13 + 38) TOTAL OTHER LOCAL REVENUES Prior Year Budget 0,00 0.00 0.00 Line Amounts ***** ****** Proposed Budget Totals 0.00 0.00 0.00 7000 57 56 9 6 ස 59 బ 53 52 6 3 74 3/2 22 8 58 2 5 6 43 4 4 4 6 4 6 445900 Other Indirect Federal Programs
448200 Impact Aid - P.L. 874
440000 TOTAL FEDERAL 445400 Adult Education 445500 Child Nutrition Reimbursement 442000 Indirect Unrestricted Federal
443000 Direct Restricted Federal 432100 Driver Education Program
432400 Professional Technical Program
437000 Lottery/Additional State Maintenance
438000 Revenue in Lieu of/Tax Replacement 451000 445300 Perkins III - Vocational Technical 445500 Child Nutrition Reimbursement
445600 IDEA Part B (School Age & Preschool) 439000 Other State Revenue 431100 431200 429000 420000 445200 Title VI, ESEA - Innovative Practices Program 431500 Border Tuition Support 431600 Tuition Equivalency 431800 Benefit Apportionment 400000 460000 431900 431400 Code TOTAL BALANCE + REVENUES + TRANSFERS Other State Support Proceeds: Bonds, Capital Sale of Fixed Assets Base Support Program
Transportation Support
Exceptional Child/SED Support TRANSFERS IN Title I - ESEA Other County
TOTAL COUNTY TOTAL REVENUES TOTAL OTHER (Lines REVENUES 74 Leases, et. al Act 76) Prior Year Budget \$55,295.00 55,295.00 55,295.00 55,295.00 0.00 0.00 0.00 Line Amounts 55,000.00 Proposed ***** 经安全会会 ***** **** ***** Budget 55,000.00 55,000.00 55,000.00 Totals 0.00 0.00 0.00

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Page 47
IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 48

<u>IDEA Part B (611 SCHOOL AGE 3-21)</u>

<u>FUND NO: 257</u>

NOTE: Round each entry to the nearest dollar amount EXPENDITURES Line 39 80 40 41 42 45 46 78 7 Code 691 911 912 913 920 800 710 720 730 740 810 811 900 70 600 Child Nutrition Program
Community Services Program
Enterprise Operations
Student Activity Program Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied
Capital Assets - NonStudent Occupied Total Appropriation
Unappropriated Balance Functions/Programs
Other Support Services Program (Line 63 + line 66) TOTAL OTHER SERVICES TOTAL SUPPORT SERVICES TOTAL APPROPRIATION (Lines 14+41+48+53+60) TOTAL EXPENDITURES FOTAL APPROPRIATION (lines 78 + 79) TOTAL NON-INSTRUCTION BUDGET SUMMARY Prior Year 0.00 55,295.00 55,295.00 Budget \$55,295.00 \$55,295,00 \$55,295.00 55,295.00 \$0.00 \$0.00 \$0.00 \$0.00 Budget \$0.00 Proposed \$55,000.00 \$55,000.00 \$55,000.00 55,000.00 55,000.00 55,000.00 \$0.00 0.00 \$0.00 \$0.00 0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 BUDGET SUMMARY: The total on line 77 must equal the total on line 81. Salaries 100 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Purchased Services \$55,000.00 300 \$0.00 \$0.00 \$0.00 \$0.00 Supplies Materials 400 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 8 80

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S.D.E.

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

Page 55
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

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	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES	1	7101	Sale of Fixed Assets	451000 Proceeds: Bonds, Capital Leases, et. al.		101/		Other		Child Nutrition Deimburgament		Perkins	-		Direct	Indirect Unrestricted Federal			101			Lottery/Additional State Maintenance	Professional Technical Program	Driver	Other State Support	Benefil	uition		Excep	Trans	Base Support Program	+	010	Other County	I hom	חוווווווווווווווווווווווווווווווווווווו
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Page 56
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

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Page 57
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

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Page 58
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

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EXPENDITURES BUDGET

July 1, 2022 - June 30, 2023

Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: Page 59 262

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Maintenance - Grounds
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Alternative School Program
Vocational-Technical Program
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Page 60
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

Page 67
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

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Page 68
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

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Page 69
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

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Page 70
Title IX-A HOMELESS
FUND NO: 272

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TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

https://sandpointcharter-my.sharepoint.com/personal/gretawarren_forrestbirdcharterschool_org/Documents/Budgets/2022-2023 Budget Docs/Docs for the state/[2023-Combined-Rev-&-Exp.x/sm]272 E1
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BUDGET

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

FUND NO: 273

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EXPENDITURESJuly 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount EXPENDITURES 41 40 Line 4 42 Code 691 810 811 600 900 911 912 913 920 800 710 720 740 700 Child Nutrition Program
Community Services Program
Enterprise Operations
Student Activity Program Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (lines 74 + 75) Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Capital Assets - Student Occupied
Capital Assets - NonStudent Occupied TOTAL CAPITAL ASSET PROGRAMS Functions/Programs
Other Support Services Program Total Appropriation
Unappropriated Balance TOTAL OTHER SERVICES TOTAL APPROPRIATION TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL SUPPORT SERVICES TOTAL APPROPRIATION (lines 78 + 79) (Line 63 + line 66) TOTAL NON-INSTRUCTION BUDGET SUMMARY Prior Year Budget \$3,500.00 \$3,500.00 \$3,500.00 0.00 3,500.00 3,500.00 3,500.00 \$0.00 \$0,00 \$0.00 \$0,00 Budget \$0.00 Proposed \$3,000.00 \$3,000.00 3,000.00 3,000.00 \$3,000.00 3,000.00 \$0.00 0.00 \$0.00 \$0.00 0.00 0.00 0.00 \$0.00 0.00 0.00 00000 BUDGET SUMMARY: The total on line 77 must equal the total on line 81. Salaries \$2,000.00 8 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Purchased Services \$1,000.00 300 \$0.00 \$0.00 \$0.00 \$0.00 400 Supplies Materials \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00

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SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District Forrest M. Bird Charter School

Totals	Unappropriated Balances	Contingency Reserve	Insurance & Judgments	Debt Retirement	Capital Outlay	Supplies & Materials	Purchased Services	Benefits	Salaries	EXPENDITURES			Totals	Orier Sources	Other Services	State Revenue	County Revenue	Other Local	Local Tax Revenue	Beginning Balances	REVENUES			
\$2,716,610.93 \$2,527,745.09 \$2,324	234,332.05			\$116,642.01	\$20,697	\$171,705.92	\$222,238.83	\$521,437.16	\$1,429,557.96	2019-2020	Actual	Prior Year	\$2,716,610.93	\$13,249.12		\$2,703,361.81				\$	2019-2020	Actual	Prior Year	
\$2,527,745.09	(10,827.00)			\$106,894.22	\$33,125.49	\$138,921.81	\$246,489.91	\$558,787.67	\$1,454,352.99	2020-2021	Actual	Prior Year	\$2,527,745.09	\$22,981.06		\$2,504,764.03				₩.	2020-2021	Actual	Prior Year	GENERAL I
\$2,324,327.00	0.00			\$195,377	\$10,000	\$11,567	\$275,368	\$551,134.00	\$1,280,881	2021-2022	Actual/Budget	Prior Year	\$2,324,327.00		***************************************	\$2,324,327				\$	2021-2022	Actual/Budget	Prior Year	GENERAL M & O FUND
\$2,597,631.00	0.00			7		\$ 22,511.00		\$ 593,037.00	\$ 1,422,853.00	2022-2023	Budget	Proposed	\$2,597,631.00			\$ 2,597,631.00				↔	2022-2023	Budaet	Proposed	
\$313,413.33	(175.22)	***************************************		***************************************		\$89,818.89	\$85,927.87	\$23,141.34	\$114,700.45	2019-2020	Actual	Prior Year	\$313,413.33	\$ 1,500.00	\$213,308	\$98,605.38			***************************************	8	2019-2020	Actual	Drior Vear	
\$524,946.62	0.00				\$5,389.75	\$151.566.32	\$90,342.41	\$54,396.91	\$223,251.23	2020-2021	Actual	Prior Year	\$524,946.62		\$434,016.12	\$90,930.50		***************************************	***************************************	Θ.	2020-2021	Actual	Drian Vaan	ALL OTHER FUNDS
\$607,123.00	0.00				+ 0,0	•	;	1	\$346,355	2021-2022	Actual/Budget	Prior Year	\$607,123.00			\$ 76,773.00	***************************************	***************************************	T	9	2021-2022	Actual/Budget		R FUNDS
\$485,156.00	0.00			***************************************			_		\$ 227.713.00	2022-2023	Ridnet	Proposed	\$485,156.00		4	\$ 81,872.00				A	2022-2023	Proposed		

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.