

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District Forrest M. Bird Charter School

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local								
County Revenue								
State Revenue	\$ 2,676,886.04	\$ 2,703,361.81	\$ 2,470,324.00	\$ 2,324,327.00	\$ 114,811.10	\$ 98,605.38	\$ 72,645.00	\$ 76,773.00
Federal Revenue					\$ 179,862.53	\$ 213,307.95	\$ 177,027.00	\$ 530,350.00
Other Sources	\$ 10,154.00	\$ 13,249.12			\$ 170.00	\$ 1,500.00		
Totals	\$2,687,040.04	\$2,716,610.93	\$2,470,324.00	\$2,324,327.00	\$294,843.63	\$313,413.33	\$249,672.00	\$607,123.00
EXPENDITURES	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Salaries	\$ 1,429,342.50	\$ 1,429,557.96	\$ 1,405,333.00	\$ 1,280,881.00	\$ 103,220.11	\$ 114,700.45	\$ 115,321.00	\$ 346,355.00
Benefits	\$ 517,020.66	\$ 521,437.16	\$ 522,078.82	\$ 551,134.00	\$ 16,606.65	\$ 23,141.34	\$ 24,368.24	\$ 107,930.00
Purchased Services	\$ 299,305.68	\$ 222,238.83	\$ 286,790.00	\$ 275,368.00	\$ 94,743.58	\$ 85,927.87	\$ 56,878.66	\$ 77,191.00
Supplies & Materials	\$ 182,277.19	\$ 171,705.92	\$ 60,745.50	\$ 11,567.00	\$ 67,439.64	\$ 89,818.89	\$ 53,104.10	\$ 75,647.00
Capital Outlay		\$ 20,697.00		\$ 10,000.00				
Debt Retirement	\$ 129,757.98	\$ 116,642.01	\$ 195,376.68	\$ 195,377.00				
Insurance & Judgments								
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	\$ 129,336.03	\$ 234,332.05	\$ -	0.00	12,833.65	(175.22)	0.00	0.00
Totals	\$2,687,040.04	\$2,716,610.93	\$2,470,324.00	\$2,324,327.00	\$294,843.63	\$313,413.33	\$249,672.00	\$607,123.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.