

## SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET

### ALL FUNDS

School District Forrest M. Bird Charter School

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local								
County Revenue								
State Revenue	\$ 2,690,825.89	\$ 2,676,886.04	\$ 2,574,568.00	\$ 2,470,324.00	\$ 95,601.30	\$ 114,811.10	\$ 99,000.00	\$ 72,645.00
Federal Revenue					\$ 179,017.33	\$ 179,862.53	\$ 169,118.00	\$ 177,027.00
Other Sources	\$ 14,715.01	\$ 10,154.60			\$ 4,010.53	\$ 170.00		
<b>Totals</b>	<b>\$2,705,540.90</b>	<b>\$2,687,040.64</b>	<b>\$2,574,568.00</b>	<b>\$2,470,324.00</b>	<b>\$278,629.16</b>	<b>\$294,843.63</b>	<b>\$268,118.00</b>	<b>\$249,672.00</b>
EXPENDITURES	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021
Salaries	\$ 1,352,646.43	\$ 1,429,342.50	\$ 1,472,460.00	\$ 1,405,333.00	\$ 102,770.93	\$ 103,220.11	\$ 85,229.00	\$ 115,321.00
Benefits	\$ 453,360.93	\$ 517,020.66	\$ 566,386.97	\$ 522,078.82	\$ 21,503.63	\$ 16,606.65	\$ 16,060.65	\$ 24,368.24
Purchased Services	\$ 282,803.03	\$ 299,305.68	\$ 278,251.88	\$ 286,790.00	\$ 68,263.27	\$ 94,743.58	\$ 56,248.12	\$ 56,878.66
Supplies & Materials	\$ 156,231.50	\$ 182,277.19	\$ 7,898.91	\$ 60,745.50	\$ 53,483.67	\$ 67,439.64	\$ 55,580.23	\$ 53,104.10
Capital Outlay	\$ 1,423.82				\$ 35,558.65		\$ 55,000.00	
Debt Retirement	\$ 135,375.24	\$ 129,757.98	\$ 249,570.24	\$ 195,376.68				
Insurance & Judgments								
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	\$ 323,699.95	\$ 129,336.63	\$ -	0.00	(2,950.99)	12,833.65	0.00	0.00
<b>Totals</b>	<b>\$2,705,540.90</b>	<b>\$2,687,040.64</b>	<b>\$2,574,568.00</b>	<b>\$2,470,324.00</b>	<b>\$278,629.16</b>	<b>\$294,843.63</b>	<b>\$268,118.00</b>	<b>\$249,672.00</b>

**A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.**

[https://sandpointcharter-my.sharepoint.com/personal/gretawarren\\_forrestbirdcharterschool\\_org/Documents/2020-2021 Budget Docs/Docs for the state/2021-Publication-Four-Year-Summary.xlsx](https://sandpointcharter-my.sharepoint.com/personal/gretawarren_forrestbirdcharterschool_org/Documents/2020-2021%20Budget%20Docs/Docs%20for%20the%20state/2021-Publication-Four-Year-Summary.xlsx) Four Year Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)