

**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET
ALL FUNDS**

School District: Forrest M. Bird Charter School \$487

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local								
County Revenue								
State Revenue	2681132.58	2690825.89	2390552	2574568	85733	95601.3	95900	99000
Federal Revenue	10431				156386.34	179017.33	181107	169118
Other Sources	37038.65	14715.01			7793.2	4010.53		
Totals	\$2,728,602.23	\$2,705,540.90	\$2,390,552.00	\$2,574,568.00	\$249,912.54	\$278,629.16	\$277,007.00	\$268,118.00
EXPENDITURES	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
Salaries	1280672.82	1352646.43	1336347.75	1472460	108547.16	102770.93	126910	85229
Benefits	442994.88	453360.93	489515.81	566386.97	21521.63	21503.63	25773.64	16060.65
Purchased Services	265402.02	282803.03	287618.2	278251.88	66663.62	68263.27	63453.94	56248.12
Supplies & Materials	189048.45	156231.5	22500	7898.91	43995.6	53483.67	49769.42	55580.23
Capital Outlay	6043.03	1423.82	5000			35558.65	11100	55000
Debt Retirement	131019.24	135375.24	249570.24	249570.24				
Insurance & Judgments								
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	413,421.79	323,699.95	0.00	0.00	9,184.53	(2,950.99)	0.00	0.00
Totals	\$2,728,602.23	\$2,705,540.90	\$2,390,552.00	\$2,574,568.00	\$249,912.54	\$278,629.16	\$277,007.00	\$268,118.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.